

COUNCIL MEETING – 24th FEBRUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	38	19/2/21	19/2/21

Submitted by:	Councillor David Blackburn
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Resources Budget of £154k from a 9% reduction in basic allowances for members.
- b) A reduction in the Resources Budget of £208k from a 28% reduction in Special Responsibility Allowances for members.
- c) A reduction of £713k in the Strategic Budget to reflect the half year impact of a 5% reduction in salaries above PO6 or equivalent.
- d) An increase in the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- e) An increase in the Communities, Housing and Environment budget of £160k to fund the cessation of charges to residents for replacement black and brown bins.
- f) An increase in the Communities and Environment budget of £180k to be equally split between the nine Priority Estates, paid through Community Committees.
- g) An increase in the Communities, Housing and Environment budget of £195k for an increase in the Wellbeing budget.
- h) An increase in the Adults and Health budget of £300k to reverse the reduction in the payment to the Neighbourhood Networks.’



Councillor David Blackburn

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
